

Theme 1 Children, Young People and Families

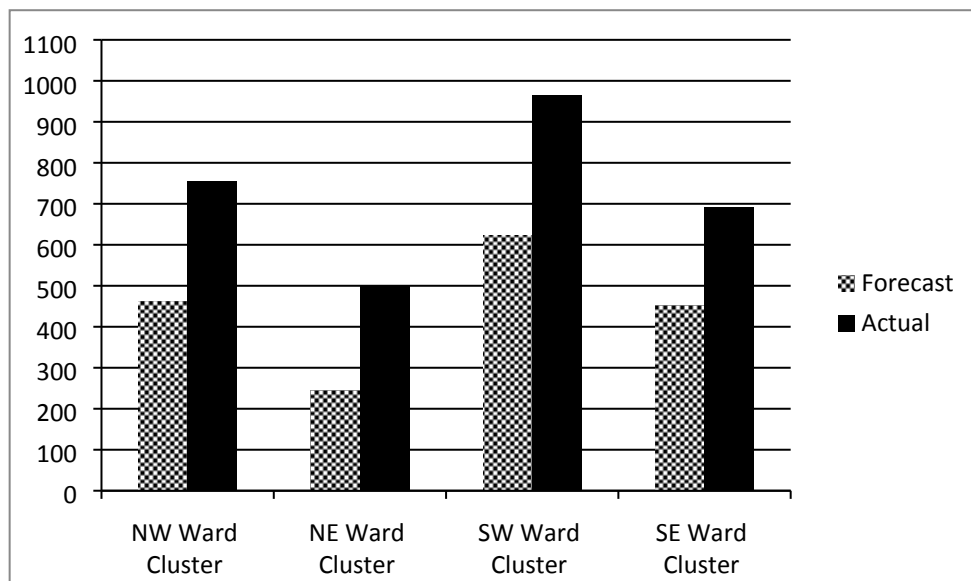
MSG Programme Period 7 (Apr-Jun 2017) Performance Report

Theme 1 – Children, Young People & Families: This theme focuses on seeking the following key outcomes:

- Improved levels of participation, educational attainment and progression for children and young people.
- Children and young people are protected from harm and families are supported to provide a safe environment.
- Harmful relationships among peer/gender groups are reduced.
- Improved physical (such as reduced levels of obesity) and emotional health and wellbeing in children and young people.
- Reduced levels of substance misuse and sexual abuse, violent crime (including domestic violence) and anti-social behaviour.

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period April to June 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Raising Attainment Project Portfolio – Children’s Services

No. of live projects – Apr-Jun 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	9	0	0

There are 9 projects in this category; 9 classed as ‘Green’ and meeting the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports and case studies received. All projects are working closely with schools and parents to provide reciprocal feedback on their young students. Officers will continue to work with organisations to ensure quality driven provision.

Vulnerable & Excluded Families Project Portfolio – Children’s Services

No. of live projects – Apr-Jun 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
6	6	0	0

There are 6 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

The Osmani Trust - Shaathi Family Support Programme was classed as Red in the previous period. However, the project's monitoring return for Period 7 was submitted within required deadline and performance issues from Period 6 are being addressed sufficiently to now be classed as Green.

Community Languages Project Portfolio - CLC

No. of live projects – Apr-Jun 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
10	9	1	0

There are 10 projects in this category; 9 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Amber:

Cubitt Town Bangladeshi Cultural Association

Decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That in acknowledgement of the engagement with the Council on 28 April 2017, Grants Spotlight Review panel considered the significant variation request in relation to the proposed reduction in delivery to beneficiaries, as the panel concluded that the request required further work before it could be brought to Grants Determination Sub-Committee, it be agreed that Cubitt Town Bangladeshi Cultural Association be Amber rated for performance for Period 7, pending the outcome of their significant variation request and received two thirds payment in accordance with procedure for this quarter.

Youth Services Project Portfolio - CLC

No. of live projects – Apr-Jun 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
16	15	0	1

There are 16 projects in this category; 15 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project is classed as Red:

Our Base LTD - One Stop Youth Service

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That MSG payments continue to be suspended to Our Base LTD until an appropriate property agreement is in place. Our Base has signed the Heads of Terms and is awaiting the lease from the Council to finalise this arrangement.

Our Base had suspended project delivery and for this reason is Red performance rated. Our Base hopes to resume a full service on both parties completing the lease arrangements.

Last Monitoring visit- 15 February 2017

Sports Project Portfolio - CLC

No. of live projects – Apr-Jun 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
7	4	0	3

There are 7 active projects in this category; 4 of which are classed as 'Green' and are on course to meet the agreed expenditure targets,

service outputs and outcomes as indicated in monitoring reports received.

3 projects classed as Red:

Children Education Group – Berner Football Academy

Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.

Tower Hamlets Youth Sport Foundation - Hub Club Programme

"Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee:

- a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver.
- b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.

THYSF Foundation Manager has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they now are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.

THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits.

Tower Hamlets Youth Sport Foundation – Stepping Stones Programme

Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee:

- a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver.
- b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.

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position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.

THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits.

Culture Project Portfolio - CLC

No. of live projects – Apr-Jun 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
8	7	0	1

There are 8 active projects in this category; 7 classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Pollyanna Training Theatre - Musical Theatre & Performance Arts Course

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee:

- a) in view of the ongoing work relating to premises issues and ongoing review of arrangements of Pollyanna Training Theatre, no payments be made and the project be Red rated until the satisfactory outcome of the review (including premises arrangements).
- b) in the event that the review is concluded satisfactorily and in light of underperformance in respect of the project beneficiaries discussed at Grants Spotlight Review Panel on 28th April 2017, performance then be Amber rated.

Project has been under-performing on targets for recruiting new beneficiaries. Its recruitment of beneficiaries from black, Asian and minority ethnic (BAME) communities has been lower than originally estimated. It has become involved in outreach sessions to attract new beneficiaries, particularly from BAME communities. It will be putting forward a significant variation request to reduce targets for new starts and a temporary reduction in estimated targets for BAME beneficiary recruitment.